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TB CARE I

TB CARE I - Uzbekistan

**Year 3
Quarterly Report
January-March 2013**

April 30, 2013

Quarterly Overview

Reporting Country	CAR-Uzbekistan
Lead Partner	WHO
Collaborating Partners	KNCV
Date Report Sent	
From	Sharaf Yuldashev
To	USAID CAR Mission, Arman Toktobayanov
Reporting Period	January-March 2013

Technical Areas	% Completion
1. Universal and Early Access	65%
2. Laboratories	65%
3. Infection Control	58%
4. PMDT	17%
6. Health Systems Strengthening	10%
7. M&E, OR and Surveillance	0%
Overall work plan completion	36%

Most Significant Achievements

1. Universal access

In an effort to address excessive hospitalization of TB/MDR TB patients, the WHO country office in Uzbekistan, under the USAID-funded TB CARE I project, brought together NTP, local government and health departments along with TB practitioners and other players, to design a protocol for a pilot outpatient TB care model. In February, the newly established National Technical Working Group (TWG) on the implementation of ambulatory care, which was nominated by the Ministry of Health (MOH), took responsibility to facilitate the shift to ambulatory care in Tashkent and Samarkand regions, further enabling the primary health care network (PHC) to achieve better treatment outcomes, reduction of costs and improved patient satisfaction. An integral part of the outpatient care will be the introduction of a patient-centered support system to ensure treatment adherence. Expected time of starting an outpatient TB treatment in line with newly developed protocol - end of 2013.

2. Laboratory

TB CARE I provides technical assistance to strengthen the coordination and supervision roles of the National TB Program to effectively implement Xpert MTB/Rif technology in Uzbekistan.

A series of trainings for sites where six GeneXpert machines are placed (Tashkent and Samarkand regions and prisons) were conducted on February 12-26, 2013. 86 specialists (management, TB specialists and general practitioners) from Tashkent city and region and 83 specialists from Samarkand city and region were trained on the introduction of rapid diagnostic methods for tuberculosis, including GeneXpert.

3. Infection control

The national guidelines on "Infection control in TB facilities" were approved by the MoH. Translation of the guidelines into the national language was completed on 15 March 2013. The document will be published in June-July 2013.

A group of national trainers was prepared during the national training course, "ToT on TB IC," on January 28-February 1, 2013. This course focused on building up the pool of competent trainers on TB-IC. TB specialists and TB IC coordinators from general and prison services strengthened their competencies on TB-IC measures. They received updates on best practices and tools on TB-IC, and adult learning methodologies.

The "Comprehensive TB-IC Training" course for specialists from the TB Service and the Sanitary Epidemiologic Services (SES) was held on March 3-7, 2013. The course was conducted for the TB CARE I project pilot site (Samarkand region). At this event, improved collaboration on TB IC was achieved between the TB Service and SES, as representatives from both services worked together to update their knowledge and skills.

Overall work plan implementation status

In Uzbekistan, TB CARE I is administered by the WHO country office in collaboration with the KNCV regional office for CAR. Overall, 36% of the TB CARE I work plan is complete. Some planned activities were moved from Q1 to Q2 at the request of NTP.

New staff members (a program assistant and administrative assistant) for the TB CARE I project were hired in February 2013.





Technical and administrative challenges



Due to the absence of TB IC measurement equipment suppliers in the country, procurement of equipment has been delayed until APA3 Q3.



In-country Global Fund status and update





The Global Fund is implementing Round 8 and continuing to provide SLDs for general and prison TB services. The total agreement amount for this round is \$42,467,977 and ends on November 30, 2013. According to the GF plan, SLDs will be purchased for 4,000 newly detected MDR TB patients in 2013. In December 2012, GF PIU (TB component) started negotiations on the extension of ambulatory treatment for the whole country. GF's National ToT on MDR treatment is planned for April 2013. It is expected to increase the capacity of TB doctors from the new sites (11 regions of Uzbekistan) on MDR TB treatment and diagnosis.



Quarterly Activity Plan Report






1. Universal and Early Access			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
1.2 Increased quality of TB services delivered among all care providers (Supply)	1.2.1	Partners meeting on development of psycho-social patient support model	WHO	5.336	 100%	Nov	2012	A partners' meeting on the development of the psychosocial patient support model was held on 22 February 2013, to discuss the current situation and practices on patient support nationwide and in the pilot regions (Tashkent and Samarkand).
	1.2.2	Working meetings for development of psycho-social patient support model	WHO	28.350	 75%	Dec	2012	Working meetings were conducted within Act.1.2.3 (at a round table on the development of the national outpatient care protocol). Drafts of the national outpatient care protocol and the monitoring tool for the patient support system were developed during the meeting. The expected date of submitting the drafts to the MOH is July 2013.
	1.2.3	Round table on development of national outpatient care protocol	WHO	25.282	 100%	Nov	2012	In an effort to address excessive hospitalization of TB/MDR TB patients, the WHO country office in Uzbekistan, under the USAID-funded TB CARE I project, brought together NTP, local government and health departments along with TB practitioners and other players, to design a protocol for a pilot outpatient TB care model. In February, the newly established National Technical Working Group (TWG) on the implementation of ambulatory care, which was nominated by the Ministry of Health (MOH), took responsibility to facilitate the shift to ambulatory care in Tashkent and Samarkand regions, further enabling the primary health care network (PHC) to achieve better treatment outcomes, reduction of costs and improved patient satisfaction. An integral part of the outpatient care will be the introduction of a patient-centered support system to ensure treatment adherence.
	1.2.4	Participation in study tour on patient support system	WHO	9.420	 0%	Apr	2013	The study tour will be organized in April 2013 as planned.


	1.2.5	Informational materials on TB for prisoners and ex-prisoners	WHO	8.958	 50%	Dec	2012	The first discussion on designing informational materials for prisons started in December 2012. TB CARE I and MoI agreed to develop the first draft of the TB brochure for prisons between January-March 2013. In March 2013, KNCV HRD consultant Ieva Leimane revised an earlier published brochure, performed a readability test and developed a questionnaire for pre-testing the brochure.
					 65%			




2. Laboratories			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
2.3 Ensured optimal use of new approaches for laboratory confirmation of TB and incorporation of these approaches in national strategic laboratory plans	2.3.1	TWG meetings for XpertMTB/RIF strategy finalization, including development of sample transportation protocol and National M&E Plan for Xpert	WHO	19.840	 75%	Jun	2013	TWG meetings to finalize the XpertMTB/RIF strategy were organized on a monthly basis. The TWG finalized the diagnostic algorithm and the list of risk groups for Xpert MTB/Rif testing. It also nominated people at each Xpert MTB/Rif site who would be responsible for data entry, collection and reporting. Additionally, the TWG identified a group of specialists to revise legal documents to ensure smooth implementation of Xpert MTB/Rif. In APA3 Q2, the national Xpert MTB/RIF algorithm was submitted to the MOH for
	2.3.2	TOT on XpertMTB/RIF for the national team, including prisons	WHO	42.585	 100%	Jan	2013	In APA3 Q1, a four-day training of trainers for 32 laboratory and clinical specialists and managers (F=21) was conducted by Kristin Kremer, WHO Laboratory Expert; Bela Kim, TB CARE I CAR Regional Laboratory Officer; and Svetlana Pak, TB CARE I CAR Senior TB Advisor in Tashkent. The draft 2013 implementation workplan for Xpert MTB/Rif in Uzbekistan, the draft training curriculum, and the schedule for Xpert MTB/Rif trainings were developed during the event.







	2.3.3	Series of trainings on XpertMTB/RIF	WHO	45.499	 100%	Feb	2013	A series of trainings for sites where six GeneXpert machines are placed (Tashkent and Samarkand regions and prisons) were conducted on 12-26 February 2013. 86 specialists (management, TB specialists and general practitioners) from Tashkent city (F=59) and region and 83 (F=39) from Samarkand city and region were trained on the introduction of rapid diagnostic methods for tuberculosis, including
	2.3.4	Providing labs cooling equipment, refrigerators and stable electricity to ensure the timely delivery of quality sputum and conditions for testing	WHO	42.375	 25%	Aug	2013	The technical specifications for equipment were defined in cooperation with NRL. The search for a supplier is in process. Procurement will be organized in 2013, as planned.
	2.3.5	Supportive supervision and monitoring visits	WHO	8.080	 25%	Jul	2013	Two supervision visits to Tashkent and Samarkand regions were held simultaneously with Act.2.3.3.
					 65%			

3. Infection Control			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
3.2 Scaled-up implementation of TB-IC strategies	3.2.1	Assessment visits to evaluate selected TB hospitals in Tashkent and Samarkand regions, including prisons, for compliance with modern IC standards. Development of IC plans for those health facilities in pilot districts.	WHO	6.387	 75%	Jul	2013	The mission on TB IC was conducted in December 2012. Vlad Furman, TB CARE I Regional IC Officer, Sharaf Yuldashev, TB CARE I Project Coordinator at WHO Uzbekistan, and NTP representative Nargiza Parpieva assessed TB IC at Samarkand OTBD, city of Samarkand TB Dispensary, Interregional TB Hospital in Nurobad, and Interregional TB Hospital in Keles. The team made specific recommendations for each facility, which were discussed in a meeting with the NTP director. In APA3 Q2, the TB IC plans in pilot facilities were developed during national TB IC ToT, held in line with Act 3.4.1 in February 2013. Follow up on developed plans will be held jointly with Act.3.4.4 (Training on use of IC measurement equipment) in APA3 Q4.
	3.2.2	Procurement of IC measurement equipment to be used in the civil and prison system.	WHO	11.074	 25%	Jun	2013	Procurement was launched in March 2013. The expected date of completion is June 2013.



Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
3.4 Improved TB-IC human resources	3.4.1	TOT on TB IC	WHO	13.759	 100%	Feb	2013	The group of national trainers was prepared during the national training course, "ToT on TB IC," from January 28- February 1, 2013. This course focused on building up the pool of competent trainers on TB-IC. 21 TB specialists and TB IC coordinators (F=7) from general and prison sectors strengthened their competencies on TB-IC measures. They received updates on best practices and tools on TB-IC, and adult learning methodologies. The national guidelines on "Infection control in TB facilities" were approved by the MoH in January 2013, and were used as the methodological basis for the training.
	3.4.2	International advanced training in modern IC practices	WHO	18.777	 50%	Apr	2013	Four national TB IC experts will attend the training on TB IC for TB IC coordinators and IC engineers in Vladimir in April 2013. Nominations for these courses were received from MoH.
	3.4.3	Comprehensive IC training for healthcare managers and key persons responsible for IC, including prisons.	WHO	26.305	 100%	Mar	2013	The "Comprehensive TB-IC Training" course for 26 specialists (f=8) from the TB Service and the Sanitary Epidemiologic Services (SES) was held on 3-7 March 2013, for the Samarkand TB CARE I project pilot site. At this event, improved collaboration on TB IC was achieved between the TB Service and SES, as representatives from both services worked together to update their knowledge and skills.
	3.4.4	Training on use of IC measurement equipment	WHO	8.617	 0%	Jul	2013	Will be organized in APA3 Q3
					 58%			

4. PMDT				Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity	Activity Leader			Month	Year	
4.1 Improved treatment success of	4.1.1	TWG follow up meetings on development of national M/XDR action plan	WHO	29.968	 0%	Jul	2013	Will be organized in 2013 as planned

success or MDR TB	4.1.2	Development of regulatory document on using GeneXpert for starting MDR treatment	WHO	3.779	 50%	Dec	2012	The TWG on XpertMTB/RIF submitted the draft order on using GeneXpert results for starting MDR treatment to the MOH in March 2013.
	4.1.3	Advanced training in PMDT for 4 TB specialists from NTP and pilots	WHO	35.499	 0%	Jun	2013	The activity will be implemented from May-June 2013, due to a change in training course dates.
					 17%			

6. Health Systems Strengthening					Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to- date
Outcome	Activit y #	Activity	Activity Leader	Approved Budget		Month	Year	
6.2 TB control components (drug supply and management, laboratories, community care, HRD and M&E) form an integral part of national plans, strategies and service delivery	6.2.1	Improvement of transitional care mechanism after discharge from prison	WHO	6.197	 0%	Jul	2013	Will be organized in APA3 Q3 2013 as planned
	6.2.2	Supportive visits on improvement of transitional care	WHO	2.732	 0%	Jul	2013	Supervision visits have been postponed until July 2013.
	6.2.3	Regional TB CARE I APA4 planning meeting	WHO	7.769	 0%	May	2013	Will be organized in April 2013 as planned
	6.2.4	Trainings for PHC providers in the administration of outpatient care, DOT, patient counseling, treatment adherence etc	WHO	44.565	 0%	Dec	2012	Have been moved to June 2013.
	6.2.6	International trainings/ meetings	WHO	19.242	 50%	Dec	2012	APA3 Q1: two NTP representatives (F=1) attended the 43rd Union World Conference on Lung Health and STOP TB department meetings in Kuala Lumpur from November 12-16, 2012. Two additional persons will be sent to international training course in Q4.
					 10%			

7. M&E, OR and Surveillance			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
7.2 Improved	7.2.1	M&E Training for M&E department in	WHO	12.023	<div><div></div></div> 0%	Jul	2013	Will be organized in APA3 Q3

capacity of NTPs to analyze and use quality data for the management of the TB program	7.2.2	Regional TB CARE I training on M&E in Kazakhstan	WHO	14.340	 0%	Apr	2013	Will be organized in April 2013 as planned
					 0%			

Total Approved Staffing & Operations Budget	353.731
Grand Total Approved Project Budget	899.557

Quarterly MDR-TB Report

Country	CAR-Uzbekistan
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Period	JANUARY-MARCH 2013
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MDR TB cases diagnosed and put on treatment in country

Quarter	Number of MDR cases diagnosed	Number of MDR cases put on treatment	Comments:
Total 2010	1023	628	There is no quarterly data available on MDR TB for 2012.
Total 2011	1385	855	
Jan-Mar 2012			
Apr-Jun 2012			
Jul-Sep 2012			
Oct-Dec 2012			
Total 2012	1979	1491	
Jan-Mar 2013			

6. TB CARE I-supported International Visits (technical and management-related trips)

#	Partner	Activity Code	Name	Purpose	Planned month, year	Status	Dates completed	Additional Remarks (Optional)
1	KNCV	1.2.1.	Regional Technical Officer Gulnara Kaliakbarova	Participation in 1-day partners meeting on the development of the psychosocial patient support model	Nov 2012	Completed	Feb 2013	
2	KNCV	1.2.2.	Gulnara Kaliakbarova and Netty Kamp	Two 1-day meetings of the technical working group to assess local capacities and needs for piloting the outpatient model of care. Based on discussions, the draft psychosocial patient support model as part of the national outpatient care protocol and the monitoring tool for the patient support system will be developed in the first meeting and finalized in the second meeting (20 participants).	Dec 2012-Jan 2013	Completed	Feb 2013	Ieva Leimane replaced Netty Kamp in this mission
3	KNCV	1.2.3.	Gulnara Kaliakbarova and Ieva Leimane	1-day round table to develop the outpatient support protocol will be conducted with participation of NTP, local administration staff from 2 pilots, and local community/NGO representatives (20 participants). TA will be provided by an international consultant.	Nov 2012	Completed	Feb 2013	
4	KNCV	2.3.1.	TB CARE I Regional staff Bela Kim, Svetlana Pak and Aigul Tursynbayeva	TWG meetings for XpertMTB/RIF strategy finalization, including development of the sample transportation protocol and the National M&E Plan for Xpert	Oct - Nov 2012	Planned		Visits will be organized in May - July 2013
5	KNCV	2.3.2.	Regional Lab Officer Bela Kim or Regional Senior TB Advisor Svetlana Pak	TOT on GeneXpert for the national team based on the approved strategy	Jan 2013	Completed	Feb 2013	Consultants attended ToT
6	KNCV	2.3.3.	Regional Lab Officer Bela Kim or Regional Senior TB Advisor Svetlana Pak	Series of trainings on XpertMTB/RIF implementation in Samarkand and Tashkent regions with following supportive visits.	Feb 2013-Mar 2013	Completed	Feb 2013	Svetlana Pak visited country.
7	KNCV	2.3.5.	TB CARE I regional specialists (Bela Kim or Svetlana Pak), 2 trips	Quarterly supervisory monitoring visits with on-the-job training to ensure quality of testing. One-day debriefing meetings to share findings of visits and recommendations.	Dec 2012 Feb 2013 May 2013 Aug 2013	Planned	Feb 2013	Supervisory visits were done simultaneously with 2.3.3 in February 2013.

8	KNCV	3.2.1.	Regional IC Officer Vlad Furman	Assessment of TB facilities for compliance with modern IC standards using the TB measurement tools. Development of facility level IC plans in pilot districts for Oblast/district TB hospitals, TB centers and PHC facilities.	Dec 2012	Completed	Dec 2012	Mission on TB infection control was conducted in December 2012.
9	KNCV	3.4.1.	Regional IC Officer Vlad Furman	Facilitation of TOT on TB IC	Jan 2013	Completed	Feb 2013	Organized in Feb 2013
10	KNCV	3.4.3.	Regional IC Officer Vlad Furman	Training on IC for 25 key people from national and regional levels who are responsible for IC in TB settings, in order to increase political commitment to follow developed IC standards.	Dec 2012	Completed	Mar 2013	Done in March 2013
11	KNCV	3.4.4.	Regional IC Officer Vlad Furman	Training on use of TB IC measurement tools	Feb 2013	Planned		Will be organized in 2013 as planned
12	KNCV	4.1.1.	Regional PMDT Adviser Maria Idryssova and KNCV HQ consultant, Agnes Gebhard	Two 1-day meetings of the technical working group to facilitate the further development and adoption of the National MDR Action plan as a follow up to the WHO-TB CARE I national meeting in August 2012.	Feb 2013	Postponed		Postponed due to the late approval (Jan 2013) of the national PMDT action plan.
13	KNCV	4.1.1.	Regional PMDT Adviser Maria Idryssova and KNCV HQ consultant, Agnes Gebhard	Two 1-day meetings of the technical working group to facilitate the further development and adoption of the National MDR Action plan as a follow up to the WHO-TB CARE I national meeting in August 2012.	Jul 2013	Planned		Will be organized in 2013 as planned
14	KNCV	6.2.1.	Regional Technical Officer Gulnara Kaliakbarova	Facilitation of training for 15 representatives from Social Adaptation Centers on TB patient support issues focusing on adherence	Feb 2013	Postponed		Postponed till APA3 Q3
15	WHO	1.2.2.	External consultant Dr.Ogtay Gozalov	Two 1-day meetings of the technical working group to assess the local capacities and needs for piloting the outpatient model of care. Based on discussions, the draft psycho-social patient support model as part of the national outpatient care protocol and the monitoring tool for the patient support system will be developed in the first meeting and finalized in the second meeting (20 participants).	Jan 2012- Mar 2013	Planned		Dr. Martin van den Boom (WHO EURO) replaced Dr.Ogtay Gozalov in this trip
16	WHO	1.2.3.	External consultant Dr.Ogtay Gozalov	1-day round table to develop the outpatient support protocol will be conducted with participation of NTP, local administration staff from 2 pilots, and local community/NGO representatives (20 participants). TA will be provided by an international consultant.	Dec 2012	Postponed		Dr. Martin van den Boom (WHO EURO) replaced Dr.Ogtay Gozalov in this trip

17	WHO	2.3.1.	WHO EURO staff Dr.Kristin Kremer	TWG meetings for XpertMTB/RIF strategy finalization, including development of the sample transportation protocol and the national M&E Plan for Xpert	Dec 2012	Postponed		Due to pending APA3 approval, the visit of the consultant has moved to February 2013
18	WHO	2.3.1.	WHO EURO staff Dr.Kristin Kremer	TWG meetings for XpertMTB/RIF strategy finalization, including the development of the sample transportation protocol and the national M&E Plan for Xpert	Feb 2013	Planned		Planned for May 2013
19	WHO	2.3.2.	WHO EURO staff Dr.Kristin Kremer	TOT on GeneXpert for the national team based on the approved strategy	Jan 2013	Completed	Jan 2013	
20	WHO	2.3.3.	WHO EURO staff Dr.Kristin Kremer or WHO external consultant	Series of trainings on XpertMTB/RIF implementation in Samarkand and Tashkent regions with following supportive visits.	Feb 2013- Mar 2013	Postponed		Consultant's visit postponed till June 2013
21	WHO	3.4.3.	WHO EURO specialist Dr.Ogtay Gozalov	Training on IC for 25 key people from national and regional levels who are responsible for IC in TB settings, in order to increase political commitment to follow developed IC standards.	Dec 2012	Postponed		Due to the workload of the WHO EURO specialist, the visit will be done in APA3 Q3
23	WHO	4.1.1.	WHO EURO staff Dr.Masoud Dara and Dr.Ogtay Gozalov	Two 1-day meetings of the technical working group to facilitate the further development and adoption of the National MDR Action plan as a follow up to the WHO-TB CARE I national meeting in August 2012.	Jul 2013	Planned		Planned for July 2013
24	WHO	4.1.2.	WHO EURO staff Dr.Kristin Kremer	Desk work to develop a regulatory document on using GeneXpert for starting MDR treatment	Dec 2012	Planned		Consultant worked on this activity simultaneously with Act.2.3.3. Follow up visit planned for May 2013.
25	WHO	6.2.4.	WHO EURO specialist Dr.Ogtay Gozalov	Facilitation of trainings for PHC providers in the administration of outpatient care, DOT, patient counseling, treatment adherence, etc.	Dec 2012	Postponed		Trainings have been moved to May-June 2013.
26	WHO	7.2.1.	WHO EURO M&E specialist Dr.Andrei Dadu	M&E training for NTP M&E department on systematic data collection and using it for operational management on routine basis.	Mar 2013	Postponed		Postponed till July 2013 due to NTP's request
Total number of visits conducted (cumulative for fiscal year)						9		
Total number of visits planned in workplan						28		
Percent of planned international consultant visits conducted						32%		

Quarterly Photos (as well as tables, charts and other relevant materials)



The National Technical Working Group nominated by the MOH on the implementation of ambulatory treatment is taking the responsibility to facilitate a shift to ambulatory tuberculosis care.



Participants from the National TB IC ToT are checking the effectiveness of UV

Inventory List of Equipment - TB CARE I



TB CARE I

Organization:	TB CARE I
Country:	CAR-Uzbekistan
Reporting period:	January-March 2013
Year:	APA 3

Description (1)	ID numbers (2)	Acquisition date (3)	Acquisition cost (4)	V.A.T (5)	Location (6)	Conditio n (7)	Disposition date (8)	Title held by (9)	Insurance Policy #
Inventory was not procured during reporting period									
Dell Latitude E6320 Notebook	H52JGS1	30-05-2012	\$1.315,13	N/A	Tashkent, WHO office	New	30-07-2012	Secretary	the property insurance contract #2/0023 (Ark)
Dell monitor 19"P1911 with AX510 soundbar	01WKJV-74261-245-OJPM	30-05-2012	\$216,54	N/A	Tashkent, WHO office	New	30-07-2012	Secretary	the property insurance contract #2/0023 (Ark)
Dell advanced E-Port with 130W AC adaptor	0K086C-12961-234-0029-a04	30-05-2012	\$117,34	N/A	Tashkent, WHO office	New	30-07-2012	Secretary	the property insurance contract #2/0023 (Ark)
Dell Latitude E6320 Notebook	4LXHGS1	30-05-2012	\$1.315,13	N/A	Tashkent, WHO office	New	30-07-2012	Project coordinator	the property insurance contract #2/0023 (Ark)
Dell monitor 19"P1911 with AX510 soundbar	01WKJV-74261-245-OVCM	30-05-2012	\$216,54	N/A	Tashkent, WHO office	New	30-07-2012	Project coordinator	the property insurance contract #2/0023 (Ark)
Dell advanced E-Port with 130W AC adaptor	0K086C-12961-234-0033-a04	30-05-2012	\$117,34	N/A	Tashkent, WHO office	New	30-07-2012	Project coordinator	the property insurance contract #2/0023 (Ark)
Dell Latitude E6320 Notebook	CQ4JGS1	30-05-2012	\$1.315,13	N/A	Tashkent, WHO office	New	30-07-2012	NPO	the property insurance contract #2/0023 (Ark)
Dell monitor 19"P1911 with AX510 soundbar	01WKJV-74261-245-OK6M	30-05-2012	\$216,54	N/A	Tashkent, WHO office	New	30-07-2012	NPO	the property insurance contract #2/0023 (Ark)
Dell advanced E-Port with 130W AC adaptor	0K086C-12961-234-0032-a04	30-05-2012	\$117,34	N/A	Tashkent, WHO office	New	30-07-2012	NPO	the property insurance contract #2/0023 (Ark)
Network printer Kyocera Fs-2020DN A4 + 3 toners	EUUZ00000000410	15-07-2012	\$774,48	N/A	Tashkent, WHO office	New	25-09-2012	Project coordinator	the property insurance contract #2/0023 (Ark)
Fax machine Canon FAX L 150	KYV 03445	30-05-2012	\$224,26	N/A	Tashkent, WHO office	New	25-09-2012	Project coordinator	the property insurance contract #2/0023 (Ark)
Furniture set: Main table, computer table, corner,	is not yet delivered	20-06-2012	\$1.702,12	N/A	Tashkent, WHO office	New	05-10-2012	NPO	the property insurance contract #2/0023 (Ark)
Furniture set: Main table, computer table, corner,	is not yet delivered	20-06-2012	\$1.702,12	N/A	Tashkent, WHO office	New	05-10-2012	Project coordinator	the property insurance contract #2/0023 (Ark)
Desk phone Panasonic KX-TS2350CA	1JAKG040803	30-05-2012	\$47,00	N/A	Tashkent, WHO office	New	30-07-2012	Secretary	the property insurance contract #2/0023 (Ark)

(1) Description of equipment: transportation (vehicles), administration (computers, faxes), laboratory equipment or others

(2) Identification number (eg Manufacturer's serial number, model number, Federal stock number, national stock number)

(3) Date of invoice

(4) Total price including any sales tax paid. Use currency on invoice

(5) Note any sales tax charged

(6) Address

(7) Good/fair or bad

(8)+(9) Ultimate disposition data, (in the case of a vehicle) including date of disposal and sales price or the method used to determine current fair market value.

where a recipient compensated TB CARE I for its share. Attach supplementary info